App F IX-4

Previous References (1941. ✓)

File No. 36-41
Serial Nos. 17, 26

Later References
Jud 27-43 (105)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos

Part B for July 42

SUBJECT.

Budget estimates of closed mkt. cl for 1942-43

To,

Mr D C. Banerjee
Mun Comptroller
L 296-7/137 42

Send him --- with certain modifications

Note 2.7.42

Budget estimates of Closepet Town Mul cl for 1942-43 76961/2

General and Revenue Secretariat — Mul File No. 36 of 1941 — [App F III-2.

Serial No.	
17	From the Dy Commr, Bangalore, Letter No. M 6. Part A/2-41-42 dt 11/6/42 forwards, with his remarks, the budget estimates of the Closepet Town Municipality for the year 1942-43. 1) Submd with a draft G O for orders. Sd/- 15/6/42 Dy Secy (Law) 2) Draft for approval. Sd/- 15/6 Secy (Law) 3) Submd. Sd/- 21/6/42 Minister (L S G) Sd/- 3/7/42 Secy (Law) 3.7.42
	Issue 10.7.42 Issue 10-7-42
7.	The Dy Commr Bangalore & Comptroller G.O. No L 296-7 dt 13.7.42 Sanctions the budget estimates with certain modifications
26	

GOVT LAW DEPT S 402 22 JUL 1942 Govt of Mysore
OFFICE OF THE MINISTER FOR L S G & P H Date 3.7.1942 No. 142

NOTE—Cont. Sheet.

WD 04185- 9PB—50,000—22-10-41

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Closepet—Municipality

for the year 1932-1933

(Prescribed by G O Nos 2243 54 MI 138 12-1 dated 11th September 1921 and 9545-57—MI 138 12 10 dated 31st May 1913)

A.—Abstract estimates of revenue and expenditure for the year 19[illegible]—19[illegible]

Items	Estimate for the ensuing year 19[illegible]-19[illegible]	Revised estimate for the current year 19[illegible]-19[illegible]	Sanctioned estimate for the current year 19[illegible]-19[illegible]	Accounts of past year 19[illegible]-19[illegible] (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19[illegible]-19[illegible]	Revised estimate for the current year 19[illegible]-19[illegible]	Sanctioned estimate for the current year 19[illegible]-19[illegible]	Accounts of past year 19[illegible]-19[illegible] (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A Municipal rates and taxes	16300	12419	16160	11978	3744	3881	A General Administration	2267	3391	3488	2512	97	524
B. Realisation under special acts	150	120	300	162	180	30	B. Public safety	1742	19464	2170	1944	226	222
							C Public works carried out by P W D.	—	12815			12815	12815
C Revenue derived from Municipal property and powers apart from taxation	2065	2466	855	450	1811	601	D Do by Civil Dept.	1250	850	4075	3526	3225	350
							E. Public health convenience	9186	5208	7780	6450	2572	3978
D. Grants of contributions	—	12	—	2400	12	12	F Public Instruction	500	310	310	310	—	190
							G Contributions and grants-in-aid (Private)	25	25	35	35	10	—
E. Miscellaneous	25	89	50	43	49	54	H Miscellaneous	50	400	370	262	30	350
F Public debt	900	235	400	672	165	665	I. Public debt	2400	2650	1200	803	1850	950
Total Receipts	19440	15349	17965	15172	2224	3899	Total Expenditure	17944	16603	19428	15896	3855	1867
Opening Balance	76	608	1348	786	740	532	Closing Balance	1576	76	-315	608	391	1500
Grand Total	19516	16149	19113	16498	2964	3367	Grand Total	19516	16149	19113	16498	2964	3367

President,
MUNICIPAL COUNCIL,
CLOSEPET

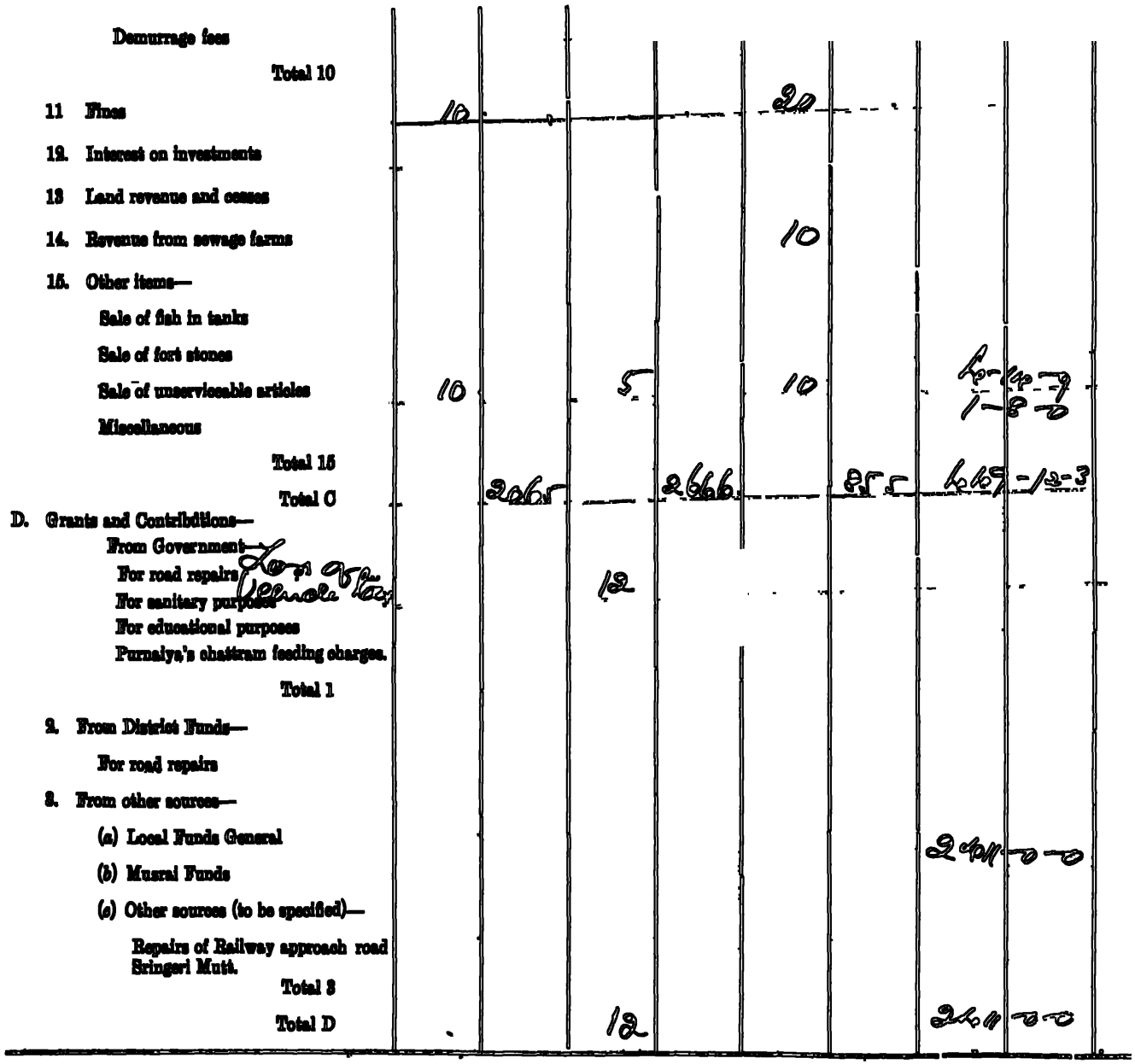
B Statement showing details of estimates of receipts for the year 193 —193 .

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A. Municipal Rates and Taxes—					
1 Octroi—	32000	28000	32500	25466-4-6	
2. Taxes on buildings and lands	8000	5765	7500	6855-2-8	
3 Taxes on vehicles and animals	400	252	300	278-4-0	
4 Taxes on professions and trades	- -	- -	- -	- -	
5. Tolls and ferries	1000	1050	600	575-2-11	
6 Water tax	1200	862	1875	198-15-10	
7 Lighting tax	1000	450	935	381-15-8	
8. Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	600	420	700	401-8-0	
(b) Oil mill tax					
(c) Cart tax	100	90	-	- -	
Total 9					
10. Other taxes (to be specified) Water	2000	7320	10000	7621-7-0	
Total A				-	
B. Realisations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	100	100	150	133-4-0	
Sale of stray cattle			100		
Refund of feeding charges	50	20	50	28-5-0	
Other items					
Total					

2. Public conveyances—									
Carriage license fees									
Fees for drivers' badges									
Other Items									
Total 2									
3 Other items (to be specified)									
Total B	—	150	—	120	—	300	164	9	0
C. Revenue derived from Municipal Property and powers apart from Taxation—									
1 Rents of buildings, lands, etc.	—				100		63	0	0
2. Sale proceeds of lands and produce of lands, etc.—									
Sale of lands	2000		2650		500		244	11	6
Sale of grass									
Sale of trees					10				
Amarayi									
Other Items									
Total 2									
3. Conservancy receipts (other than taxes and rates)—									
Sale of manure, night soil, street refuse, etc.									
4 Sale proceeds of smuggled goods					10				
5. Fees and revenue from educational institutions—									
School fees									
Other receipts									
6. Fees and revenue from markets and slaughterhouses—									
Income from markets									
Income from slaughterhouses									
Total 6									

B. Statement showing details of estimates of receipts for the year 193 —193 —*contd.*

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway ~~Cattle trespass fees~~	10	6	30		
8. Notice and warrant fees and interest	10	5	10		
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling	25		150	12½ 15-0	
Dyers' stalls				8 8-0	
Mutton stalls					
Beef stalls					
Erection of pandals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9, License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					


Demurrage fees
Total 10
11 Fines
12. Interest on investments
13 Land revenue and cesses
14. Revenue from sewage farms
15. Other items—
Sale of fish in tanks
Sale of fort stones
Sale of unserviceable articles
Miscellaneous
Total 15
Total C
D. Grants and Contributions—
From Government—
For road repairs
For sanitary purposes
For educational purposes
Purnaiya's chattram feeding charges.
Total 1
2. From District Funds—
For road repairs
3. From other sources—
(a) Local Funds General
(b) Musnal Funds
(c) Other sources (to be specified)—
Repairs of Railway approach road Sringeri Mutt.
Total 3
Total D
10
20
10
10
10
5
12
2665
2666
25
2400-0-0
2412-0-0

B Statement showing details of estimates of receipts for the year 193 —193 .

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E. Miscellaneous—									
1 Recoveries on account of services rendered to private individuals			42				33	9-6	
2. Lapsed deposits			20		25		9	2-6	
3. Refunds and recoveries	25		27		25				
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		25		89		50	42	12—0	
F Public debt—									
1 Loans									
2. Deposits	100		15		250		664	0—0	
3. Advances					100		8	0—0	
4 Other items (to be specified)									
New extension receipts (Bangalore City)	800		220		50				
Stock credits									
Total Public Debt		900		235		400	622	0—0	
Total Receipts		19440		15761		17765	15		

— Preliminary

MUNICIPAL COUNCIL
CLOSE PET

Total Receipts

C Statement showing details of estimates of Expenditure for the year 193 —193

[*N.B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 19[illegible]–19[illegible]	Revised estimate for the current year 19[illegible]–19[illegible]	Sanctioned estimate for the current year 19[illegible]–19[illegible]	Accounts of past year 19[illegible]–19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous Agency Charges	30	27	30	25-7-0	
Total 1					
2. Municipal Office—					
(a) Salary of establishment	[illegible]	[illegible]	576	[illegible]-9-0	
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	25	38	30	20-10-0	
(c) Contingencies	50	50	50	39-4-9	
(d) Furniture	50	-	50	—	
(e) Stationery supplied by Government Stationery Depot	50	50	100	102-1-8	

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd.*

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	10	5	10		
Book-binding charges	10	25	—		
Postage charges	5		10		
Telegram charges	5		5	1064-9	
Printing charges	100	100	50		
Advertisement charges.					
Clothing charges		75	50	30-0-0	
Belts and badges					
Total (*f*)					
Total 2					
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	444	410	444	432-0-0	
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission	0				

(a) Other charges (to be specified)—								
Establishment	504		1683		504			
Rent								
Contingencies	25		10		50			
Miscellaneous	—	—						
Total (a)								
Total 1								
2 Other taxes								
(a) Establishment—								
Permanent			117		560		744	-13-0
Temporary					180			
Total (a)								
(b) Commission	500		115		150		187	-0-0
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers					15			
Bicycle badges	30		51		30		22	-3-6
Total (c)	212		140		360			
Total 2								
3 Rents and other receipts—								
Establishment	24		10		24		65	-14-3
Permanent								
Temporary								
4 Refunds					30		7	-0-0
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	210		327		200		272	-3-9
	115		115					
Total A		3867		3391		3488	2512	-0-8

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B. *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchases of oil, wick, etc.									
(c) Lighting by contract									
(d) Electric lighting charges	1700		1935		2100		1975	-3-0	
								5-0-0	
Total 2									
3 Rewards for destruction of wild animals, snakes, dogs, etc.—									
Capturing and deporting monkeys	12		20		10		2	-0-0	
Destruction of snakes			5		30				
Destruction of dogs and bitches					30		9	-5-0	
Total 3									
4 Miscellaneous									
Total B		1712		1960		2170	1986	-8-0	

C *Public Works carried out by Public Works Department—*								
(1) Original works			1395					
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C				1395				
D *Public Works carried out by Civil Department—*								
(1) Original works			100		2725		673-9-3	
(2) Repairs	1200		150		500		285-0-0	
(3) Compensation			200		800		1962-14-0	
(4) Tools and plant					50		4-5-0	
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		1200		850		4025	3525-12-3	
E *Public Health and Consonance—*								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd.*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
2. Conservancy and Sanitation					
(a) Establishment—					
Permanent Extra Cart Pay 15	24-60	24-55	24-50	25-7-1	
Temporary Extra Sweepers 9/-	5-6				
Provision for additional establishment or revision of establishment—					
Cycle Local allowance Conservancy	2-6				
Total (a) Pay					
Road watering and cleaning		25		26-1-0	
(c) Other charges (purchase of carts, dust bins, etc.)-					
Hire of carts, permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins			100	96-15-0	
Purchase of brooms, tools and plant	25	10	25	—	
Miscellaneous					
Total (c)					

(d) Plague, Cholera and other charges	100	75	100	38+8-0
Epidemic Diseases Hospital-			38.5	
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E. D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion, etc.				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2				

C. Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	1280	800	1276	325-0-0	
(ii) Establishment		33	50	21-2-0	
(iii) House rent, contingencies and furniture—				51-10-8	
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50		50		
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items				
Maharani's Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total, Maharani's Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives' articles				
Total (c)				
(d) Contributions to Ayurvedic and Unani Dispensaries "	10	10	10	10 -0-0
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—	24	24	24	

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd.*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St. Martha's Hospital, Bangalore	50	100	50		
Church of England Zenana Mission Hospital, Chennapatna					
Redfern Memorial Hospital, Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute.					
(g) Veterinary Hospitals and Dispensaries	50	50	50	50	
h) Vaccination—					
(i) Establishment—					
Permanent			20		
Temporary					
(ii) Other items	25	25	25	—	
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—						
	Establishment						
	Purchase of plant, seed, etc.			25			
	Cart-hire						
	Miscellaneous						
	Total 5						
6.	Markets and Slaughterhouses—						
	Market establishment						
	Slaughterhouse establishment						
	Miscellaneous						
	Total 6						
7	Cattle-pounds—						
	(a) Establishment						
	(b) Commission	30	50	50	...	89-4-6	
	(c) Feeding charges	50	20	50			
	Rewards to impounders						
	Total 7						
8.	Public Conveyances—						
	Establishment						
	Contingencies						
	Drivers' badges						
	Printing numbers of carriages						
	Total 8						

C Statement showing details of estimates of expenditure for the year 193 —193 .

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water-supply and maintenance charges—									
Maintenance of water works and supply of water	4200		1500	...	3000	-	2764-12-1		
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows									
Decoration charges			21		50.		530-0-0		
Other items									
Total 10									
11 Sewage farms									
12. Avenues—									
Miscellaneous—					50				
Burial ground watchmen									
Watch-maker's allowance									
Music charges									
Other items									
Total 12									
Total E		9186		5208		7280	6494-12-4		

F Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books, maps, Kindergarten apparatus, etc.									
Miscellaneous									
Total (b)									
Total 1									
Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of Schools with monthly grants)									

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds	500	310	310	310-0-0	
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	500	310	310	310-0-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram, Bangalore	25	25	25	25-0-0	
Free Library, Chikmagalur					
2. Other items (to be specified)—			10	10-0-0	
Red Cross Society					
Moiety of income payable to Sringeri Mutt					
Total G	25	25	35	35-0-0	
H Miscellaneous—					
1 Interest on loans			270		
2. Actual cost of work done for private individuals.					
3. Law charges	50	100	50	50-6-0	
4. Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)			300				46-0-0	Garrison Recognition
(d) Others (to be specified)							150-0-0	Warrant
							15-15-9	Other items
Total 4								
5. Other items (to be specified)					50			Service Levies.
Expenditure of previous years adjusted in the current year								
Total H		50		400		370	262-5-9	
I Public Debt—								
1 Loans	1500		2500		800			
2 Deposits	100		50		250		750-0-0	
3 Advances	—		100		100		53-0-0	
4. Other items (to be specified)—								
New extension charges (Bangalore City)	200				50		—	Bangalore City.
Stock debits								
Total 1, Public Debt		2600	2650		1200		803-0-0	
Total Expenditure	17960		16073		19428		15890-3-9	

K. Ramaswamy
President,
MUNICIPAL COUNCIL,
BANGALORE.

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil-mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 19[illegible]-19[illegible]	1 Opening balance of arrears	—	4492	101			3353	2433		239				10618
	2. New demand	3200	5000	300		1000	1200	600		400				
	3 Total	3200	9492	401		1000	4553	3033		639				
	4 Remission	—	400	1			153	33		39				
	5. Collection	3200	8000	400		1000	1200	1000		600				
	6. Closing balance of arrears	—	1092	-			3200	2000						
II Revised estimate for the current year 19[illegible]-19[illegible]	7 Opening balance of arrears	—	5457	53			3015	2233		239				
	8. New demand	2800	4800	300		1050	1200	600		400				
	9 Total ..	2800	10257	353		1050	4215	2833		639				
	10. Remission ...													
	11 Collection	2500	5765	252		1050	862	450		420				
	12. Closing balance of arrears		4492	101			3353	2433		239				

III Sanctioned estimate for the current year 1947-1948	13 Opening balance of arrears ..		5457	53		2015	2283	259		
	14. New demand	3250	4800	300	600	1200	600	1600		
	15. Total	3250	10257	353	600	3215	2883	659		
	16. Remission	—	—	—		—		—		
	17 Collection ...	3250	7500	300	600	1875	925	700		
	18. Closing balance of arrears ..	—	2757	53		2340	1958			
IV Actuals for the previous year 1947-1948	19. Opening balance of arrears	—	10856	53	—	2182	1890	259		
	20. New demand	2546	4741	278	575	1185	592	1602		
	21 Total	2546	15597	331	571	3367	2482	1861		
	22. Remission ...	—	2315	—	—	—	—	—		
	23. Collection	2546	6825	278	571	352	199	1602		
	24. Closing balance of arrears ...	—	5457	53	—	3015	2283	259		

8

President,
MUNICIPAL COUNCIL
GUNTUR.

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1982-1983 and that for 1981-1982

Head of account	Designation	For the year 1981-1982		For the year 1982-1983		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 (a) A II (2) (a)	Municipal Clerk Medhathuvaa Foile Coreta	One One	@ Rs 22/- @ Rs 15/-	One As per Annexure I Copy paid and then Rs 15/- each per Sweeper (Rs 9, Rs 12) Respectively	@ Rs 22/-	
P 2 (4)	Canteen Sweepers.	2 on 12	@ 15/- each @ 9/- each	1 @ 11 @	@ 15 each @ 9 each	

Precident,
MUNICIPAL COUNCIL

F Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department.							
Public Works executed by the Civil Department.							

G Statement showing details of charges under Medical relief for the year 193 —193

Name and locality of Medical Institution

Details																							
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s.a., authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years.)

H Statement showing the details of establishments for the year 193 —193 —*(concld.)*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e., authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02497—GPB—1,000 books of 28pp. each—18-4-39

GOVERNMENT OF MYSORE

GEN. & REV. 15 JUN 1942 2696/1 OFFICE OF C. AND

Telephone

No. M6-Per.A 2/41-42 Dated 11th June 1942.
Encls. One file.

INSULTS

The Deputy Commissioner,
Bangalore District,
Bangalore.

To

C Narayanaswami Naidu, Esq., B.A., B.L.
Secretary to the Government of Mysore,
Law Department,
Bangalore

GOVT LAW DEPT 12 JUN 1942 GOVT OF MYSORE

Subject:- Budget estimates of Closepet Town Municipality for 1942-43 - forwarus for sanction -

I have the honour to forwerd for sanction the budget estimates of Closepet Town Municipality for the year 1942-1943 together with the required statements and the resolution of the Municipal Council duly approving of the same.

2 The Municipal Council anticipates an income and expenditure of Rs 19,440/- and Rs.17,940/- respectively during the year 1942-43 as against the sanctioned and revised estimates of Rs.17,765/- and Rs.15,541/- and Rs.19,423/- and Rs 16,073/- respectively during 1941-42.

RECEIPTS:- Under A (2) taxes on buildings and lands, an income of Rs.3,000/- is anticipated as against the revised and sanctioned estimates of Rs.5,765/- and Rs.7,500/- during 1941-42. The actuals for 1940-41 are only Rs.6,355-2-3 Hence, the income under this head may be reduced to Rs 7,500/-.

Under A (6) Water tax, an income of Rs.1,200/- is anticipated as against the sanctioned and revised estimates of Rs.1,375/- and Rs.362/- during 1941-42 and actuals of Rs.193-15-10 during 1940-41 Hence, the income under this head may be reduced to Rs.1,000/-

Under A (7) Lighting tax, an income of Rs.1,000/- is anticipated as against the sanctioned and revised estimates of Rs.935/- and Rs.450/- during 1941-42 and actuals of Rs.351-15-3 during 1940-41 This may be reduced to Rs.300/- in view of the reduction under taxes on buildings and lands.

The other items of income may be retained.

EXPENDITURE:- Under A (2) (a) temporary conservancy establishment, an expenditure of Rs 576/- has been provided to the entertainment of 2 extra carts on Rs.15/- p.m and 2 extra sweepers on Rs.9/- each This may be

retained subject to the sanction of Government being obtained separately

Under the same head, a sum of Rs.36/- has been provided to the payment of Cycle allowance of Rs.3/- to the conservancy peon. This is unnecessary and the Government sanction has also not been obtained hence, this may be deleted.

Under E (2) (a) Plague, Cholera and other charges, a sum of Rs.100/- has been provided. This may be raised to Rs.325/- as per estimate sent by the Director of Public Health towards cyanogassing charges.

Under F (4) (b), a sum of Rs.500/- has been provided towards the payment of the Primary Education contribution As seen from the list of contributions due to Government, there will be an arrears of Rs 620/- on 1-7-42 and contribution of 1942-43 is also taken at Rs.310/- Since the payment of Primary Education contribution is abolished by the introduction of the levy of Special Education Cess of 0-2-0 from 1941-42, there will be no payments for the years 1941-42 and 1942-43 As a sum of Rs.310/- has already been paid, provision may be made for the payment of the balance of the arrears only, viz., (620-310 - 310) Rs.310/- only. The excess provision of Rs 190/- under this head may, therefore, be deleted

The other items of expenditure may be retained.

With these modifications, the financial position of the Municipality during 1942-43 will be as follows:-

Opening balance on 1-7-1942	..	76	0 0
Receipts	.	13540	0 0
Total		13,616	0 0
Payments		17,939	0 0
Closing balance		677	0 0

The normal expenditure is within the normal income. But, the closing balance will be far below the prescribed minimum. The President will be instructed to collect all the outstanding arrears (especially Conservancy which is very heavy) and take steps to increase the financial resources of the Municipality.

I request that sanction of Government may be kindly obtained to the Budget Estimates of the Municipality with the above modifications.

with the above modifications

I have the honour to be,
S i r,
Your most obedient servant,

S Narayana Rao

Deputy Commissioner
Bangalore District

gvm/-

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL,

No 309 dt 5-5-42

Dated, Closepet, 5/5/1942

FROM

THE PRESIDENT,
TOWN MUNICIPAL COUNCIL,
CLOSEPET

To The Deputy Commissioner
Bangalore District
Bangalore

Sir,

I have the honour to submit herewith the Budget estimates of Closepet Town Municipality for the ensuing year 1942-43 with the required statements for favour of kind perusal.

The Municipal Council has approved the same at its special meeting held on 3/5/42 the resolution is also enclosed.

A copy of

Received 44013 9 MAY 1942

I have the honour to be
Sir,
Your most obedient Servant

[illegible]

Municipal Council
Closepet

3.5.1962 ನೇ ಇಸವಿ ಅಲಸೂರು ಪಟ್ಟಣ ಪಂಚಾಯಿತಿ ಸಭೆಯ

ಪೌರಕಾರ್ಮಿಕರ ಸಂಘದವರು ಮಾಡಿಕೊಂಡ ಮನವಿಯಲ್ಲಿ ಕೋರಿದಂತೆ ಪೌರಕಾರ್ಮಿಕರಿಗೆ

ಸಂಬಳದೊಂದಿಗೆ ಬೋನಸ್ ನೀಡುವ ವಿಷಯದ ಬಗ್ಗೆ ಚರ್ಚೆ ನಡೆಯಿತು.

ಸದಸ್ಯರು ತಮ್ಮ ತಮ್ಮ ಅಭಿಪ್ರಾಯಗಳನ್ನು ವ್ಯಕ್ತಪಡಿಸಿದ ನಂತರ ಅಧ್ಯಕ್ಷರು ಈ ಕೆಳಕಂಡ

ನಿರ್ಣಯವನ್ನು ಕೈಗೊಂಡರು.

1962-63 ನೇ ಸಾಲಿನ ಪೌರಕಾರ್ಮಿಕರಿಗೆ ಬೋನಸ್ಸನ್ನು ಕೊಡಲು ಸಭೆಯು

ತೀರ್ಮಾನಿಸಿದೆ. ಆದರೆ ಬೋನಸ್ಸಿನ ಮೊತ್ತವನ್ನು ಸಂಬಳದ ಶೇಕಡಾವಾರು ಲೆಕ್ಕದಲ್ಲಿ

ನಿರ್ಧರಿಸಲು ಸಭೆಯು ತೀರ್ಮಾನಿಸಿದೆ.

ಸಂಬಳ ಎಂದರೆ 1962 ರಲ್ಲಿ ಮಾಸಿಕ ವೇತನವು ರೂ. 60 ಕ್ಕಿಂತ ಕಡಿಮೆ ಇದ್ದಲ್ಲಿ ರೂ. 40 ಕ್ಕಿಂತ ಹೆಚ್ಚಿಗೆ ಇರುವವರಿಗೆ ಮಾತ್ರ ಬೋನಸ್ ಕೊಡಲು ಸಭೆಯು ತೀರ್ಮಾನಿಸಿದೆ.

ಸಭೆಯ ಮುಂದೆ ಇಡಲಾಗಿದೆ.

ಅಧ್ಯಕ್ಷರು

ಸಭೆಯ ಕಾರ್ಯದರ್ಶಿ

No 1 A A. Statement showing the Financial Condition of the Municipal Council for the year 1942-43 —

Particulars	Amount
Income Total receipts	19440 00
Deduct extraordinary items	
1 Loans and other public debt items	
2 Interest on investments	
3 Occasional Grants from Government for Special Works —	
4 Sale of lands	2000 00
5 Other items to be specified	
Total deductions	2000 00
Normal income	17440 00
Expenditure	
Total expenditure	17940 00
Deduct extraordinary items	
1 Public Works Optional	
2 Construction and Improvements of Dispensary buildings including Staff quarters	50 00
3 Compensation	
4 Loans and other Public debt items	1500 00
5 Other items to be Specified	
Total deductions	1550 00
Normal expenditure	16390 00

1/5/43

[signature]
President
Municipal Council
Cloverdale

Percentage of Expenditure on Public Works to annual receipts —

6·82 %

Percentage of Expenditure on Establishments to annual receipts

21·61 %

J. Pearson

President,
MUNICIPAL COUNCIL,
CLOSEPET

4665
444
504
500
342
24680
576

1164

24 No. 1

12 Statement showing the Loans Raised and Remaining unDischarged by the Municipal Council Cloverpet on 18 day of the Year to which the Budget Relates For 42-43

Particulars of Loan	Purpose for which the loan was raised	Amount of Original loan	Discharged upto date	Balance to be Discharged	Remarks
1. From Government	For Cloverpet Town Water Pipe Supply	89261-00 Rs 43-15 23-34 5 6	262200	630/-15-7	Rs 1500/- has been Provided in the Estimate
2 On debentures from Public	—	—	—	—	—
3 From Other Local Bodies	—	—	—	—	—
4. From other Sources	—	—	—	—	—

President
MUNICIPAL COUNCIL
CLOVERPET

2nd Statement Showing the Value of Securities held by the Closepet Town Municipal Council during the Year 1962-63

Description of Securities held	Number of Bonds	Face Value	Date on which Purchased	Amount Paid	Rate of Interest	Date on which the Interest becomes Due	Amounts realisable for the Year	Remarks
					Nil			

Secretary,
MUNICIPAL COUNCIL,
CLOSEPET

94

Statement showing the details of Balances and Estimates of Closepark Town Municipal Council for the Year 1961–62

Items	Opening Balance for the Current Year	Revised Estimate of Receipt for the Current Year	Total	Revised Estimate of Expenditure for Current Year	Revised Estimate Closing Balance for the Current Year	Remarks
Service Loans	608-00	1530-00	1594-00	1623-00	+2691	
Debt Loans	—	225-00	225-00	2650-00	-2615	
Total	608-00	1755-00	1819-00	1673-00	76	
Details of debt heads						
(a) Loans	—	—	—	2500-00	-2500-00	
(b) Deposit	—	15-00	15-00	10-00	-35-00	
(c) Suspense	—	—	—	—	—	
(d) Advances	—	—	—	100-00	-100-00	
(e) Education Cess	—	220-00	220-00	—	—	

1/5/61

President,
MUNICIPAL COUNCIL,
CLOSEPARK

Statement of Contributions due to Government
Prepared for the Budget Year 1942-43

	Contribution	Arrears	Demand for 41-42	Total	Payment for 41-42	Balance on 1-7-42	Demand for 42-43	Total	Amount provided in the estimate
1	Veterinary Contribution	—	327-0-0	327-0-0	327-0-0	—	210-0-0	210-0-0	210-0-0
2	-do- on Medical Staff	85-5-3	28-7-1	113-12-4	—	113-12-4	28-7-1	142-3-5	115-0-0
3	Medical Contribution	1292-12-11	385-0-0	1677-12-11	800-0-0	807-12-11	385-0-0	1192-12-11	1200-0-0
4	Education Contribution	620-0-0	310-0-0	930-0-0	310-0-0	620-0-0	310-0-0	930-0-0	500-0-0
5	Vaccine Lymph	1	25-0-0	25-0-0	25-0-0	—	25-0-0	25-0-0	25-0-0
6	Veterinary Contribution	—	50-0-0	50-0-0	50-0-0	—	50-0-0	50-0-0	50-0-0
7	Antirabic treatment	—	100-0-0	100-0-0	100-0-0	—	50-0-0	50-0-0	50-0-0
8	Loan Account	1791-1-9	830-14-8	2622-0-5	2000-0-0	622-0-5	830-14-8	1452-14-1	1500-0-0
9	Audit Charges	—	27-0-0	27-0-0	27-0-0	—	20-0-0	20-0-0	20-0-0
10	Maintenance of water supply	156-3-2	3000-0-0	4567-3-2	1500-0-0	3067-3-2	2000-0-0	6067-3-2	4500-0-0

Rs 930 hd

President
MUNICIPAL COUNCIL
ULOOBERIA

Receipts

19440
900
18540 ✓

500
200
200
900

Expenditure

17940
+ 225
18165
226
17939 ✓

+225

~~500~~
~~200~~
-36
190
226

G. R. S. App. F VI—G 2]

SUBJECT

Diary No. of letter replied to 7696

General and Revenue Secretariat

( )

the 193

Date of issue 13.7.42 193

Signed by Mr. G. R. Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette, English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette, Kannada Part?

Section Mnl

File No. 36-41

Serial No 26.

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read—

Letter No. MB-Pet-4-24-42, dated 11th June 1942, from the Commr Bangalore Dt forwarding with his remarks, the budget estimate of the Kolarpet Town Municipality for the year 1942-43

Order thereon—No. L 296-7

Recorded with the following observations -

The Mnl CC has no investment out of the loan of Rs 89/24/- raised in 1936, a sum of Rs 6301-15-7 still remains to be discharged

6301-15-7

The Local anticipates an income of Rs 19,440/- during the year 1941-42 the principal heads thereof being as shown below -

		Rs
A	1 Octroi	3,200
	2 Taxes on buildings & lands	8,000
	3. Taxes on vehicles	400
	5. Tolls & ferries	1,000
	6 - Water taps	1,200 -
	7 lighting taps	1,000
	9 Shop tax etc	700
	10 Other taxes	800
C	2 Sale of lands	2,000
	7 Deposits & endowments	900

The receipts side of the budget is approved, subject to the modifications noted below -

Budget head	Anticipated by Mukhi Rs	Approved by Govt Rs	Remarks
A(2) Taxes on buildings & lands	8,000	7,500	As recommended by D.C
A (6) Water taps	1,200	1,000	vide List of Enclosures
A (7) lighting taps	1,000	800	do

The Local has provided for a total expenditure of Rs 17,940/- during the year 1941-42 The undermentioned alterations are made for the reasons noted against each item -

Copied by

Examined by

WD 0279—GPB—22,500—14-4-38

G R S App. F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budgethead	Proposed by Municipality	Sanctioned by Govt	Remarks
E (2)(a) Temporary Cons Establishment allowance	36	—	Deleted as it is considered not necessary
E(2)(d) Plague, cholera & other charges	100	325	Increase due to the estimate of Dr P H towards cyanogasing charges
7(2)(b) Contribution Primary Education	500	310	Reduced as the actual amount due is only Rs 310/-

The abstract figures of the budget as approved will be as under

Opening Balance		76 — —
Receipts - Normal 16520-0-0		
Special 2000-0-0		18,540 - 0 - 0
		18616 — —
Expenditure - Normal 16389-0-0		
Special 1550-0-0		17,939 - 0 - 0
Closing Balance		677 - 0 - 0

According to the above estimates, the normal expenditure would be within the normal income, but the closing balance is far below the prescribed minimum

Effective steps should be taken to improve the financial condition of the Municipality and to curtail the expenditure under all the heads especially under optional items

The contributions to the general deposit works fund should be promptly paid as and when they become due & not allowed to fall into arrears. It is unsatisfactory to note that in case of contributions of Rs 742 are lying due to Rs 432/13/- due to the Medical Dept. Rs 310 which ought to have been paid by the end of last year

WD 05697—GPB—30,000—8-2-40

Sanction of Competent Authority should be obtained for the utilisation of the amounts provided in the budget for which no separate sanction has yet been obtained

The arrears of rent of Rs 10,618/- which is most unsatisfactory. Effective steps should be taken to collect them and submit a report to Govt before end of Sept 1942. Education cess should be levied [illegible] at the rate of two annas in the rupee on the land as provided in the Concession Leases to Govt

for Law Dept

To

The Dy Comm^r, Bangalore D^t
& Comptroller to Govt